

Name of Project	Contractor	Original Duration (Calendar Days)	Contract Amount		Notice to Proceed	Completion Date		Schedule and Accomplishment			Remarks
			At Award	Present		Original	Revised	Target To Date	Actual To Date	Variance To Date	
1.0 Proposed Pipeline Rehabilitation Project at Landing, Catarman, Liloan, Cebu	A.L. Gantuangco Construction	165	PhP 11,408,417.82	PhP 11,408,417.82	30 Sep 2016	13 Mar 2017		100.00%	100.00%	0.00%	Final Inspection of the completed project was conducted on March 15, 2017
2.0 Proposed Pipelines Expansion Under Vitens Project at Ceniza St., Mandaue City	DSJP Construction	105	PhP 1,251,493.18	PhP 1,251,493.18	13 Jul 2016	25 Oct 2016		100.00%	100.00%	0.00%	A Certificate of Project Completion has been issued on March 1, 2017 to the Contractor.
3.0 Proposed Pipelines Expansion Under Vitens Project at Villa Pacita, Inayawan, Cebu City	DSJP Construction	123	PhP 4,120,143.80	PhP 4,120,143.80	13 Jul 2016	12 Nov 2016	30 Dec 2016	100.00%	100.00%	0.00%	A Certificate of Project Completion has been issued on March 8, 2017 to the Contractor.
4.0 Proposed Design and Construction of 1,000m ³ Modular Water Tank at OPPRA, Cebu City	Houston Hydrotech Products and System Incorporated	240	PhP 16,335,113.08	PhP 16,335,113.08	23 Jun 2016	17 Feb 2017	11 Apr 2017	99.63%	94.75%	-4.88%	The 21 days time extension under Request for Time Extension No.2 due to rainy/unworkable days at the project site was approved by the MCWD Board of Directors through Board Resolution No. 03-050-2017. With its approval, the new project completion date shall be April 11, 2017. The generally dry March allows the Contractor to complete the installation of the modular tank wall and roof. The other components of the project are either already completed or nearing completion. The Contractor will conduct the hydrotesting and disinfection of the tank next month. Ending this month, the project physical accomplishment stands at 94.75% with a negative slippage of 4.88%. The remaining works are expected to be completed by next month.
5.0 Proposed Pipelines Expansion Under Vitens Project at Jansen, Basak, San Nicolas	DSJP Construction	150	PhP 7,154,366.59	PhP 7,154,366.59	06 Jun 2016	02 Nov 2016	25 Jan 2017	100.00%	78.12%	-21.88%	Time Extension No. 1 has been approved by the BOD. The new project completion date is on January 25, 2017. Contractor has requested a time extension to cover for the period where works cannot be performed due to heavy rains. PMO is evaluating the request. Contractor may be charged with liquidated damages for the delay in completing the project within the target completion date.
6.0 Proposed Pipeline Expansion under Vitens Project at Lower Greyhound, Kinasang-an, Pardo	DSJP Construction	120	PhP 4,090,648.03	PhP 4,090,648.03	01 Jun 2016	28 Sep 2016	26 Dec 2016	100.00%	100.00%	0.00%	A Certificate of Project Completion has been issued on March 24, 2017 to the Contractor.
7.0 Proposed Pipeline Expansion under Salintubig Project at San Miguel, Cordova	DSJP Construction	165	PhP 8,017,150.29	PhP 8,017,150.29	01 Jun 2016	12 Nov 2016	09 Feb 2017	100.00%	39.74%	-60.26%	Time Extension No. 1 has been approved by the BOD. The new project completion date is on February 9, 2017. Contractor has requested a time extension to cover for the period where works cannot be performed due to heavy rains. PMO is evaluating the request. Contractor may be charged with liquidated damages for the delay in completing the project within the target completion date.
8.0 Proposed Pipelines Expansion Under HA1 Package 8 (Corner Poblacion Cordova to Corner Basak-Marigondon Road, Lapulapu City)	Rex E. Morales Construction	270	PhP 65,115,509.33	PhP 65,115,509.33	04 Mar 2016	28 Nov 2016		100.00%	88.00%	-12.00%	Pipeline installation has been completed and has passed hydrotesting, except for a small portion of the Ø350mm DI pipes and the bridge crossing pipeline. PMO has issued a suspension order effective August 12, 2016 for the river crossing pipeline in which there is an expected variation order. Contractor is expected to proceed works with the bridge crossing pipeline anytime once the variation order which is being processed will be approved.
9.0 Proposed Pipelines Expansion Under Hydraulic Area 1 Package 5 (Brgy. Pajo & Pusok, Lapulapu City)	M.E. Sicat Construction, Inc.	210	PhP 100,237,800.00	PhP 100,237,800.00	15 Feb 2016	11 Sep 2016	07 Dec 2016	100.00%	0.00%	-100.00%	The Contractor has already secured all the pipes for the project. Only a small portion of the fittings were not available. PMO had been instructing the Contractor to secure these unavailable fittings. Also, the contractor is making follow-ups with the DPWH regarding the excavation permits. Liquidated damages shall be imposed to the contractor after failing to complete the project within the revised completion date on December 7, 2016.
10.0 Proposed Pipelines Expansion Under Hydraulic Area 1 Package 10 (Pusok-Matumbo Road and Mustang Road, Brgy. Pusok and Brgy. Mactan, Lapulapu City)	M.E. Sicat Construction, Inc.	180	PhP 30,800,000.00	PhP 31,600,000.00	15 Feb 2016	12 Aug 2016	30 Nov 2016	100.00%	77.00%	-23.00%	Pipeline installation along the project's three areas namely Matumbo Road, Mustang Road, and Soong-Dapdap Road has been completed. Interconnection at Soong Dapdap Road has been completed. Contractor has also completed 1 out of 2 interconnections along Mustang Road and Matumbo Road. Contractor is doing the ongoing restoration on the three areas. Considering contractor's request for time extension due to the limited working hours stipulated in the excavation permit, a Time Extension No. 4 is being processed by PMO. If approved, the new project completion date will be on January 9, 2017. Liquidated damages will be imposed against the contractor corresponding to the remaining uncompleted works after the revised completion date.

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11.0 Proposed Pipelines Expansion under Hydraulic Area 1 Package 9 (Juan Sityo St., Brgy. Catarman, Cordova and M.V. Patalinghug Avenue, Lapulapu City)	JFAP Construction	270	PhP 49,856,139.71	PhP 49,856,139.71	22 Oct 2015	17 Jul 2016	-	100.00%	97.00%	-3.00%	The project is composed of two (2) areas - along Juan Sityo St. Brgy. Catarman, Cordova, Cebu and along M.V. Patalinghug Ave., Lapulapu City. Pipelaying works along M.V. Patalinghug Ave. has been partially turned-over to the PDD. Hopefully, the variation orders for the reinforcement dowels for concrete restoration and for the thermoplastic markings will be approved by April 2017. For the Cordova area, restoration works had been completed.
12.0 Proposed Pipelines Expansion under Hydraulic Area 1 Package 11 (Brgy. Jubay, Liloan, Cebu)	A.L. Gantuangco Construction	180	PhP 9,214,465.00	PhP 9,214,465.00	10 Sep 2015	07 Mar 2016	11 Apr 2016	100.00%	91.64%	-8.36%	This project consists of pipelaying in a single stretch along Jubay, Liloan hi-way. Except for the bridge crossing pipe and a small portion of the pipeline which is yet to be installed, pipeline installation is already complete and passed hydrotesting. PMO has issued a suspension order for the works of the bridge crossing pipeline that is affected by the ongoing DPWH bridge widening. PMO is hopeful that the variation order for the independent pipe support will be approved by the BOD on April 2017. Following the approval, the contractor will be issued a notice to proceed works and to complete the pipe support with the approved time extension that is included in the variation order.
13.0 Proposed Pipelines Expansion under Hydraulic Area 1 Package 3 (Consolacion, Cebu)	Geo-Transport & Construction, Inc.	270	Php 63,385,179.00	PhP 63,385,179.00	15 Apr 2015	09 Jan 2016	10 Apr 2016	100.00%	70.86%	-29.14%	Pipeline installation and concrete restoration on all the areas of the project has been completed. Meanwhile, contractor is making finishing touches with the some of the assemblies on all the areas of the project. Some of the BOQ items of this project may have to be deleted because these items cannot be performed either because of the DPWH problems or simply because of the actual field conditions. If these items, the total of which is approximately 26.30% of the project, will be deleted, project target and slippage will be reduced to 73.70% and 2.84%, respectively.
14.0 Proposed Pipelines Expansion under Hydraulic Area 1 Package 1 (Compostela and Liloan, Cebu)	PMG Ventures	300	Php 53,298,110.23	PhP 53,298,110.23	14 Apr 2015	07 Feb 2016	09 May 2016	100.00%	100.00%	0.00%	The project is composed of three pipelaying areas namely: (a) Cebu North Hagnaya Wharf Road, Compostela, (b) Norkis Compound, Cogon, Compostela, and (c) Catarman Road Leading to San Fernando Rey Parish Church, Poblacion, Liloan, Cebu. Actual accomplishment considering the original scope of the works is already at 100%. The variation order which includes the new pipeline design has been approve by the BOD. Notice to proceed works on the new pipeline design and all related works has been issued to the Contractor on February 23, 2017. Contractor is given a period of 135 calendar days to complete the same. Contractor has completed installation of the 635 linear meters of pvc pipe and the stub-outs. The same had already passed hydrotesting. Ongoing works include sidewalk restoration and construction of concrete pads for the stub-outs.
15.0 Proposed Water Distribution Rehabilitation at Alaska, Mambaling	FDRCOn Co., Inc.	195	Php 14,802,865.00	PhP 14,802,865.00	16 Feb 2015	29 Aug 2015		100.00%	78.83%	-21.17%	Project is ongoing with liquidated damages being imposed against the Contractor.
16.0 Proposed Mactan Water Supply Improvement Program - Package 3 Cluster B G.Y. Dela Cerna, P. Rodriguez, B. Benedicto, Carajay, & Dad Cleland Avenue	Dakay Construction and Development Corporation	270	Php 52,687,315.00	PhP 52,687,315.00	21 Jun 2013	17 Mar 2014	-	100.00%	30.69%	-69.31%	The 60-day period that was granted to the Contractor to start with the resumption of works in connection with the latter's intention to complete the project, had already lapsed on March 18, 2017. The Contractor was not able to start on the period given. MCWD Management has already recommended to the BOD the termination of the project.

