Name of Project	Contractor	Original Duration (Calendar Days)	Contract Amount		Notice to Proceed	Completion Date		Schedule and Accomplishment			Remarks
			At Award	Present		Original	Revised	Target To Date	Actual To Date	Variance To Date	
1.0 Proposed Ø400mm x 488.0 LM DI Pipeline Realignment for DPWH Depressed Structure	A.L. Gantuangco Construction	90	PhP 11,643,875.19	PhP 11,643,875.19	15 Nov 2017	Feb 12, 2018		0.00%	0.00%	0.00%	PERT/CPM is on process. However, the contractor has already laid 143 linear meters of pipe.
2.0 Proposed Ø200mm & Ø150mm DI Pipeline Expansion at Hidden View and Villa Leyson, Brgy. Bacayan, Cebu City	JFAP Construction	165	PhP 9,843,184.35	PhP 9,843,184.35	15 Nov 2017	Apr 28, 2018		0.00%	0.00%	0.00%	PERT/CPM is on process. Contractor is also in the process of procurement of materials.
3.0 Proposed DI Rehabilitation Project at Babag 1, Lapulapu City	A.L. Gantuangco Construction	210	PhP 8,501,256.52	PhP 8,501,256.52	15 Nov 2017	Jun 12, 2018		0.00%	0.00%	0.00%	PERT/CPM is on process. Contractor is also in the process of procurement of materials.
4.0 Proposed Pipelines Expansion for Modena Subdivision at Brgy. Basak-Babag Road, Lapulapu City	DSJP Construction	150	PhP 10,044,124.33	PhP 10,044,124.33	18 Sep 2017	14 Feb 2018		0.00%	0.00%	0.00%	As per approved PERT/CPM, the contractor is in the period of procurement of materials where monthly target accomplishment is zero percent.
5.0 Proposed Pipeline Rehabilitation Project at Calero Road, Brgy. Calero, Liloan, Cebu	ARDC Construction and Supplies	195	PhP 17,346,876.55	PhP 17,346,876.55	15 Jun 2017	26 Dec 2017		92.69%	10.19%	-82.50%	Pipelaying is ongoing. The contractor has already laid 100 lengths of Ø100mm DI pipes.
6.0 Proposed Pipeline Expansion Under Salintubig Project at RC Cola, Tamiao, Estaca, Compostela, Cebu	A.L. Gantuangco Construction	165	PhP 12,234,483.32	PhP 12,234,483.32	02 Jun 2017	13 Nov 2017		100.00%	100.00%	0.00%	Final Inspection of the completed project was conducted on November 15, 2017
7.0 Proposed Pipeline Rehabilitation at Bulacao, Pardo, cor. Villa Bulsita	A.L. Gantuangco Construction	210	PhP 14,388,051.31	PhP 14,388,051.31	02 Jun 2017	28 Dec 2017		80.94%	85.00%	4.06%	Pipeline installation is physically complete and the same has passed hydrotesting.. Remaining works are: 4 interconnections and the 300 linear meters road restoration.
8.0 Proposed Pipeline Expansion Under Hydraulic Area 1 Package 6	JFAP Construction, Rex E. Morales Construction, A.L. Gantuangco Construction, Optimus Engineering and Construction Joint Venture	450	PhP 97,883,432.35	PhP 97,883,432.35	02 Jun 2017	25 Aug 2018		23.64%	58.64%	35.00%	Project is ongoing and ahead of schedule.
9.0 Proposed Pipelines Expansion Under Hydraulic Area 1 Package 5 (Brgy. Pajo & Pusok, Lapulapu City)	M.E. Sicat Construction, Inc.	210	PhP 100,237,800.00	PhP 100,237,800.00	15 Feb 2016	11 Sep 2016	16 Nov 2017	100.00%	76.78%	-23.22%	Pipeline installation has been completed and the same has passed hydrotesting. Time Extension No. 3 has been approved. The new target completion date is on November 16, 2017. Remaining works are: interconnection and disinfection.
10.0 Proposed Water Distribution Rehabilitation at Alaska, Mambaling	FDRCon Co., Inc.	195	Php 14,802,865.00	PhP 14,802,865.00	16 Feb 2015	29 Aug 2015		100.00%	100.00%	0.00%	Final Inspection of the completed project was conducted on November 21, 2017
11.0 Proposed Mactan Water Supply Improvement Program - Package 3 Cluster B G.Y. Dela Cerna, P. Rodriguez, B. Benedicto, Carajay, & Dad Cleland Avenue	Dakay Construction and Development Corporation	270	Php 52,687,315.00	PhP 52,687,315.00	21 Jun 2013	17 Mar 2014	-	100.00%	30.69%	-69.31%	The Contractor's request to finish the project was granted by the BOD. The former has requested for a variation order that would cover the cost of the whole lane restoration as conditioned in the excavation permit that was issued by the City of Lapulapu. Before processing the variation order, PMO will first request MCWD management to appeal to the City to allow us to restore only the portion affected by the pipelaying. This is on process.